



**Q/A Follow-Up from OTP's 2013  
Forward Looking Attachment O  
Customer Meeting Held on  
October 29, 2012**

Customer Question: Why is the impact shown for "Annual True-up" on the graph for slide 11 reflected as a positive value instead of a negative value?

OTP Answer: The true-up shows an over collection for 2011 on the 2013 FLTY Attachment O, which reduces the overall revenue requirement. The True-up when compared to 2012's True-up actually decreased (see slide 10 for comparison of 2013 to 2012's True-up amount) which has a favorable impact on the rate leading to a positive value on the graph.