

Westar TFR Summary of Reposting Items

Overview

Changes were identified during the information request window following the June 15, 2017 annual update true-up posting that required updating and reposting the June TFR.

Reposted TFR Filing

Westar is reposting the following TFR filing on its OASIS website:

- **June 15, 2017 True-Up Update (2018 Rate Year)**
 - This is the filing in which the true-up of the 2016 Actual Annual Transmission Revenue Requirement (“ATRR”) compared to the 2016 Projected ATRR is calculated. (The 2016 Projection was reposted in May of 2016, and the 2016 “actuals” originally became available in the spring of 2017 with the filing of the 2016 FERC Form No. 1.)
 - This file was originally posted in June of 2017.

TFR Template Revision Items

The reposting file listed above includes the following revisions to the June TFR that were used as the basis for the October 15, 2017 ATRR projection and are included in 2018 rates. *Note: all data requests and responses can be viewed on Westar’s OASIS website.*

1. **Actual PBOP** – ‘Actual Gross Rev’ tab – page 2, line 3a, col (3) & (4) – Revised amount to \$629,774 and \$380,613, respectively to match amounts in response to DRs (KEPCo-2.28 & 2.29)
2. **Industry Association Dues** – ‘Actual Gross Rev’ tab – page 2, line 6, col (3) & (4) – Revised amount to \$771,101 and \$1,162,892, respectively in response to DR (KEPCo-2.39)
3. **Wolf Creek Labor** – ‘A-10 (Wages & Salaries)’ tab – page 1, line 1, col (c) – Revised amount to \$105,151,457 so that after multiplying by 47% Westar share the amount on the TFR matches what is reported in KGE’s FERC Form 1 Page 354 footnote in response to DR (KEPCo-2.42)

Template Revision Item	Support References	Description
1. Actual PBOP	1. AGRR pg 2, line 3a PBOPs Rev for Reposting.pdf	Revised support for PBOP actual expense
1. Actual PBOP	1. KEPCo TFR DR 2.28-2.29 PBOP Actual.pdf	KEPCo TFR DR response for PBOP actual expense
2. Industry Association Dues	2. KEPCo TFR DR 2.39 Ind Assoc Dues.pdf	KEPCo TFR DR response for industry association dues being capped at \$1M total company
3. Wolf Creek Labor	3. KEPCo TFR DR 2.42 Wolf Creek Labor.pdf	KEPCo TFR DR response for revised Wolf Creek labor amount