

## VACAR Summer 2009 Forecast Summary

Week Beginning:	4-May	11-May	18-May	25-May	1-Jun	8-Jun	15-Jun	22-Jun	29-Jun	6-Jul	13-Jul	20-Jul	27-Jul
<b>1. VACAR Installed Capability</b>	67,862	67,862	67,862	67,862	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914
<b>2a. VACAR Cap Receipts/Deliveries within VACAR</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2b. VACAR Cap Receipts/Deliveries outside VACAR</b>	3,069	3,069	3,069	3,069	3,237	3,237	3,237	3,237	3,237	3,364	3,364	3,364	3,364
<b>3a. VACAR Generator Scheduled Maintenance</b>	(8,694)	(7,884)	(5,850)	(4,304)	(508)	(330)	(330)	(29)	(29)	(55)	(55)	(55)	(55)
<b>3b. VACAR Generator Forced Outages (1 * 5%)</b>	(3,393)	(3,393)	(3,393)	(3,393)	(3,396)	(3,396)	(3,396)	(3,396)	(3,396)	(3,396)	(3,396)	(3,396)	(3,396)
<b>4. VACAR Total Capability</b>	58,843	59,653	61,687	63,233	67,247	67,425	67,425	67,726	67,726	67,827	67,827	67,827	67,827
<b>5. VACAR Load</b>	46,404	47,491	46,829	50,890	56,003	59,167	56,782	56,849	57,591	60,543	61,407	63,713	61,315
<b>6a. VACAR Gross Reserve (4 - 5)</b>	12,439	12,162	14,858	12,343	11,244	8,258	10,643	10,877	10,135	7,284	6,420	4,114	6,512
<b>6b. VACAR Available Load Management and Interruptible load</b>	1,532	1,532	1,532	1,532	1,800	1,800	1,800	1,800	1,800	1,824	1,824	1,824	1,824
<b>7. VACAR Operating Reserve</b>	13,971	13,694	16,390	13,875	13,044	10,058	12,443	12,677	11,935	9,108	8,244	5,938	8,336
<b>8. VACAR % Operating Reserve (7 / 5)</b>	30%	29%	35%	27%	23%	17%	22%	22%	21%	15%	13%	9%	14%
<b>9. VACAR Operating Capacity Margin (7 / 4)</b>	24%	23%	27%	22%	19%	15%	18%	19%	18%	13%	12%	9%	12%

Week Beginning:	3-Aug	10-Aug	17-Aug	24-Aug	31-Aug	7-Sep	14-Sep	21-Sep	28-Sep	5-Oct	12-Oct	19-Oct	26-Oct
<b>1. VACAR Installed Capability</b>	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	69,833	69,833	69,833	69,833
<b>2a. VACAR Cap Receipts/Deliveries within VACAR</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2b. VACAR Cap Receipts/Deliveries outside VACAR</b>	3,364	3,364	3,364	3,364	3,364	3,324	3,324	3,324	3,074	2,838	3,797	2,838	2,838
<b>3a. VACAR Generator Scheduled Maintenance</b>	(55)	(45)	(45)	(45)	(162)	(1,336)	(1,452)	(2,803)	(3,271)	(3,080)	(2,763)	(2,866)	(2,554)
<b>3b. VACAR Generator Forced Outages (1 * 5%)</b>	(3,396)	(3,396)	(3,396)	(3,396)	(3,396)	(3,396)	(3,396)	(3,396)	(3,396)	(3,492)	(3,492)	(3,492)	(3,492)
<b>4. VACAR Total Capability</b>	67,827	67,837	67,837	67,837	67,720	66,506	66,390	65,039	64,321	66,099	67,375	66,313	66,625
<b>5. VACAR Load</b>	62,315	59,234	60,149	59,917	60,287	55,058	54,090	54,363	53,007	45,962	43,327	43,874	44,349
<b>6a. VACAR Gross Reserve (4 - 5)</b>	5,512	8,603	7,688	7,920	7,433	11,448	12,300	10,676	11,314	20,137	24,048	22,439	22,276
<b>6b. VACAR Available Load Management and Interruptible load</b>	1,824	1,824	1,824	1,824	1,824	1,792	1,792	1,792	1,792	1,580	1,562	1,580	1,562
<b>7. VACAR Operating Reserve</b>	7,336	10,427	9,512	9,744	9,257	13,240	14,092	12,468	13,106	21,717	25,610	24,019	23,838
<b>8. VACAR % Operating Reserve (7 / 5)</b>	12%	18%	16%	16%	15%	24%	26%	23%	25%	47%	59%	55%	54%
<b>9. VACAR Operating Capacity Margin (7 / 4)</b>	11%	15%	14%	14%	14%	20%	21%	19%	20%	33%	38%	36%	36%