

VACAR Summer 2008 Summary Forecast

Week Beginning:	5-May	12-May	19-May	26-May	2-Jun	9-Jun	16-Jun	23-Jun	30-Jun	7-Jul	14-Jul	21-Jul	28-Jul
1. VACAR Installed Capability	68,189	68,189	68,189	68,189	68,779	68,779	68,779	68,779	68,779	69,140	69,140	69,140	69,140
2a. VACAR Cap Receipts/Deliveries within VACAR	0	0	0	0	0	0	0	0	0	0	0	0	0
2b. VACAR Cap Receipts/Deliveries outside VACAR	690	690	690	690	882	882	882	1,501	882	882	882	2,798	882
3a. VACAR Generator Scheduled Maintenance	(2,695)	(2,943)	(2,460)	(2,981)	(2,155)	(1,980)	(1,980)	(851)	(851)	(521)	(521)	(521)	(521)
3b. VACAR Generator Forced Outages (1 * 5%)	(3,368)	(3,368)	(3,368)	(3,368)	(3,397)	(3,397)	(3,397)	(3,397)	(3,397)	(3,415)	(3,415)	(3,415)	(3,415)
4. VACAR Total Capability	62,816	62,568	63,051	62,530	64,109	64,284	64,284	66,032	65,413	66,086	66,086	68,002	66,086
5. VACAR Load	47,477	47,775	46,936	50,946	55,028	56,853	57,193	58,853	56,862	61,408	61,465	63,108	60,226
6a. VACAR Gross Reserve (4 - 5)	15,339	14,793	16,115	11,584	9,081	7,431	7,091	7,179	8,551	4,678	4,621	4,894	5,860
6b. VACAR Available Load Management and Interrupt	1,511	1,511	1,511	1,511	1,741	1,741	1,741	1,741	1,741	1,761	1,761	1,761	1,761
7. VACAR Operating Reserve	16,850	16,304	17,626	13,095	10,822	9,172	8,832	8,920	10,292	6,439	6,382	6,655	7,621
8. VACAR % Operating Reserve (7 / 5)	35%	34%	38%	26%	20%	16%	15%	15%	18%	10%	10%	11%	13%
9. VACAR Operating Capacity Margin (7 / 4)	27%	26%	28%	21%	17%	14%	14%	14%	16%	10%	10%	10%	12%

Week Beginning:	4-Aug	11-Aug	18-Aug	25-Aug	1-Sep	8-Sep	15-Sep	22-Sep	29-Sep	6-Oct	13-Oct	20-Oct	27-Oct	Peak 21-Jul
1. VACAR Installed Capability	69,140	69,140	69,140	69,140	68,928	68,928	68,928	68,928	68,928	69,871	69,871	69,871	69,871	69,140
2a. VACAR Cap Receipts/Deliveries within VACAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2b. VACAR Cap Receipts/Deliveries outside VACAR	2,106	882	882	882	882	882	882	882	882	732	732	732	732	2,798
3a. VACAR Generator Scheduled Maintenance	(521)	(521)	(521)	(521)	(911)	27	(254)	(1,643)	(2,658)	(3,156)	(3,718)	(3,379)	(4,026)	(521)
3b. VACAR Generator Forced Outages (1 * 5%)	(3,415)	(3,415)	(3,415)	(3,415)	(3,405)	(3,405)	(3,405)	(3,405)	(3,405)	(3,449)	(3,449)	(3,449)	(3,449)	(3,415)
4. VACAR Total Capability	67,310	66,086	66,086	66,086	65,494	66,432	66,151	64,762	63,747	63,998	63,436	63,775	63,128	68,002
5. VACAR Load	62,119	60,525	60,157	59,616	55,590	54,246	52,664	52,927	52,052	44,212	42,995	43,694	44,018	63,108
6a. VACAR Gross Reserve (4 - 5)	5,191	5,561	5,929	6,470	9,904	12,186	13,487	11,835	11,695	19,786	20,441	20,081	19,110	4,894
6b. VACAR Available Load Management and Interrupt	1,761	1,761	1,761	1,761	1,741	1,741	1,741	1,741	1,741	1,702	1,702	1,702	1,702	1,761
7. VACAR Operating Reserve	6,952	7,322	7,690	8,231	11,645	13,927	15,228	13,576	13,436	21,488	22,143	21,783	20,812	6,655
8. VACAR % Operating Reserve (7 / 5)	11%	12%	13%	14%	21%	26%	29%	26%	26%	49%	52%	50%	47%	11%
9. VACAR Operating Capacity Margin (7 / 4)	10%	11%	12%	12%	18%	21%	23%	21%	21%	34%	35%	34%	33%	10%