

As of Sept.

Location	2008 Fcst	2009 Bud	2010 Bud	2011 Bud	2012 Bud	2013 Bud	Total 08-13
NSP	112,252,634	159,971,183	199,620,651	266,480,226	399,014,110	454,019,450	1,591,358,254
NSPW	22,730,168	38,315,896	33,458,607	32,618,126	21,997,626	25,857,000	174,977,423
PSCo	125,292,905	91,274,982	111,988,883	64,202,153	181,005,472	206,099,692	779,864,087
SPS	77,920,756	100,011,203	134,610,379	79,473,183	63,685,000	70,500,000	526,200,521
Total	338,196,463	389,573,264	479,678,520	442,773,688	665,702,208	756,476,142	3,072,400,285

Location	2008 Budget
NSP	92,193,034
NSPW	26,203,798
PSCo	126,388,538
SPS	66,866,834
Total	311,652,204