Development of PGE's Transmission Plan

EVEN YEARS

Quarter 1

WECC Base Cases

Network Load Forecast

T&D Planning

Select Near Term Summer/Winter Cases
Allocate PGE's Aggregate Load Forecast
Document the Methodology used for LTP studies

Transmission Services

Identify New Generation Resources
Identify Point-to-Point Transmission Customers
Notify T&D Planning of Active Facility Studies

PGE Merchant

Economic Study Requests

Quarter 2

T&D Planning

Develop Near Term Summer/Winter Cases
Identify Projects Needed, Schedule for Implementation, and Cost Responsibility

Transmission Services

Post PGE's T&D Planning methodology on OASIS
Select (1) Economic Study for Evaluation

Quarter 3

WECC Base Cases

T&D Planning

Draft the Near Term Local Transmission Plan (LTP)
Select Longer Term Summer/Winter Cases

Transmission Services

Evaluate Economic Studies using the previous biennial cycle planning cases
Post PGE's Near Term LTP on OASIS (draft)

Quarter 4

30 days for Stakeholder Comment

T&D Planning

Develop Longer Term Summer/Winter Cases
Identify Projects Needed, Schedule for Implementation, and Cost Responsibility

Transmission Services

Post PGE's T&D Planning Near Term LTP on OASIS (final)

ODD YEARS

Quarter 5

Network Load Forecast

T&D Planning

Allocate PGE's Aggregate Load Forecast
Re-assess PGE's Near Term LTP (developed in Q3)

Transmission Services

Identify New Generation Resources
Prepare/Revise Economic Studies to Undertake for the Longer Term Transmission Plan

PGE Merchant

Economic Study Requests

Quarter 6

T&D Planning

Perform Longer Term Planning Studies

Transmission Services

Select (1) Economic Study for Evaluation
Evaluate Economic Studies using the previous biennial cycle planning cases

Quarter 7

30 days for Stakeholder Comment

T&D Planning

Draft the Longer Term LTP

Transmission Services

Merge PGE's LTP with the results of any Economic Studies and Regional Studies.
Post on OASIS PGE's Overall Transmission Plan (draft)

Quarter 8

T&D Planning

Document Any Changes to PGE's Overall LTP (as needed)

Transmission Services

Submit Finalized Transmission Plan to Sub-Regional and Regional Entities, and Interested Stakeholders

Public Comment on PGE's Transmission Plan