

ENTERGY SERVICES, INC.
FEDERAL ENERGY REGULATORY COMMISSION
2017 Attachment O Annual Rate Update

Response of: Entergy Services, Inc.
to the First Set of Data Requests
of Requesting Party: East Texas Electric
Corporative

Filed: 08/28/17

Question No.: ETEC 1-23

Part No.:

Addendum:

Question:

In reference to ETI's 2016 FERC Form 1 page 323, line 189, Account 928 – Regulatory Commission Expenses, please explain and provide supporting documentation for the decrease of approximately \$6.0 million, or 61%, below the 2015 expense.

Response:

The decrease is primarily due to Union regulatory filing costs and Texas rate case costs in 2015 and a lower regulatory asset amortization in 2016.

Project Code	Activity Code	2015	2016	Variance
F3PPSPE171	SPO Union ETI Expense	1,952,281		(1,952,281)
F3PPTRCT15	2015 Texas Rate Case Support-Other	2,700,892	(63,851)	(2,764,743)
	RDRA - Reg Deferral & Reg Amrtization	3,017,587	2,266,854	(750,733)
		7,670,759	2,203,002	(5,467,757)