

ENTERGY SERVICES, INC.
FEDERAL ENERGY REGULATORY COMMISSION
2017 Attachment O Annual Rate Update

Response of: Entergy Services, Inc.
to the First Set of Data Requests
of Requesting Party: East Texas Electric
Corporative

Filed: 8/28/17

Question No.: ETEC 1-19

Part No.:

Addendum:

Question:

In reference to ETI's 2016 FERC Form 1 page 323, line 181, Account 920 – Administrative and General Salaries, please explain and provide supporting documentation for the increase of approximately \$1.6 million, or 8%, above the 2015 expense.

Response:

The increase is primarily due to a slight increase in salaries & wages.

Source Resource	2015	2016	Variance
003 - Salaries & Wages - Exempt	9,752,982.40	10,615,281.40	862,299.00
004 - Salaries & Wages - Non-Exempt	759,881.00	775,779.69	15,898.69
005 - Salaries & Wages - Bargaining	228,094.57	236,376.59	8,282.02
006 - Salaries & Wages - Part Time	58,441.54	70,301.10	11,859.56
	10,799,399.51	11,697,738.78	898,339.27