ENTERGY SERVICES, INC.
FEDERAL ENERGY REGULATORY COMMISSION
2017 Attachment O Annual Rate Update

Response of: Entergy Services, Inc.
to the First Set of Data Requests
of Requesting Party: Arkansas Electric
Cooperative Corporation

Filed: 8/25/17

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Question No.: AECC 1-24 Part No.: Addendum:

Question:

In reference to EAI's 2016 FERC Form 1 page 321, line 108, Account 571 – Maintenance of Overhead Lines, please explain and provide supporting documentation for the decrease of approximately $1.5 million, or 31%, below the 2015 expense.

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Response:

For the year over year decrease, approximately 94% of the decrease in account 571 was for contract work associated with side trimming and herb spray.

| Account | Resource Desc | Phy Loc Desc | Department Desc | 2015 | 2016 | Variance |
|---|---|---|---|---|---|---|
| 571000 | Other Contract Work | Transmission Lines - Arkansas | T Veg Field Ops Arkansas | 4,469,478.37 | 3,072,104.54 | 1,397,373.83 |

Question No.: AECC 1-24

| Account | Account Desc | Resource Desc | 2015 Monetary Amount | 2016 Monetary Amount | Change in $ | % Change related to Total Variance |
|---|---|---|---|---|---|---|
| 571000 | Maint Of Overhead Lines | Incentive Compensation | 5,833 | 1,013 | (4,820) | 0.33% |
| 571000 | Maint Of Overhead Lines | Salaries & Wages - Exempt | 4,053 | 5,651 | 1,598 | -0.11% |
| 571000 | Maint Of Overhead Lines | Salaries & Wages - Bargaining | 13,347 | 18,276 | 4,929 | -0.34% |
| 571000 | Maint Of Overhead Lines | Payroll Accrual | (377) | 111 | 489 | -0.03% |
| 571000 | Maint Of Overhead Lines | Per Diem Reimbursement | 2,300 | 5,060 | 2,760 | -0.19% |
| 571000 | Maint Of Overhead Lines | Business Meals/Entertainment | 351 | 119 | (232) | 0.02% |
| 571000 | Maint Of Overhead Lines | Personal Car Mileage - Local | 155 | - | (155) | 0.01% |
| 571000 | Maint Of Overhead Lines | Other Employee Expenses | 12 | - | (12) | 0.00% |
| 571000 | Maint Of Overhead Lines | Lodging | 150 | - | (150) | 0.01% |
| 571000 | Maint Of Overhead Lines | Materials & Supplies | 5,092 | 73,363 | 68,271 | -4.64% |
| 571000 | Maint Of Overhead Lines | Materials & Supplies Loader | 92 | 2,296 | 2,204 | -0.15% |
| 571000 | Maint Of Overhead Lines | Oth Insurance & Loss Reserves | 214,692 | 69,002 | (145,690) | 9.91% |
| 571000 | Maint Of Overhead Lines | Transportation | 7,096 | 7,505 | 409 | -0.03% |
| 571000 | Maint Of Overhead Lines | Exempt-Overtime | 1,391 | 337 | (1,054) | 0.07% |
| 571000 | Maint Of Overhead Lines | Other Contract Work | 4,520,134 | 3,144,034 | (1,376,101) | 93.58% |
| 571000 | Maint Of Overhead Lines | Service Company Billings | 8,393 | 2,190 | (6,203) | 0.42% |
| 571000 | Maint Of Overhead Lines | Bargaining-Overtime | 11,340 | 5,188 | (6,151) | 0.42% |
| 571000 | Maint Of Overhead Lines | Other | 10,571 | - | (10,571) | 0.72% |
| 571000 | Maint Of Overhead Lines | Loaned Labor-Exempt | 875 | - | (875) | 0.06% |
| 571000 | Maint Of Overhead Lines | Service Company Recipient | 1,031 | - | (1,031) | 0.07% |
| 571000 | Maint Of Overhead Lines | Non-Productive Loader | 2,195 | 4,013 | 1,819 | -0.12% |
| **Summary** | | | **4,808,727** | **3,338,160** | **(1,470,568)** | **100%** |