ENTERGY SERVICES, INC.
FEDERAL ENERGY REGULATORY COMMISSION
2017 Attachment O Annual Rate Update

Response of: Entergy Services, Inc.
to the First Set of Data Requests
of Requesting Party: Arkansas Electric
Cooperative Corporation

Filed: 8/25/17

Question No.: AECC 1-22 Part No.: Addendum:

Question:

In reference to EAI's 2016 FERC Form 1 page 321, line 86, Account 561.2 – Load Dispatch – Monitor and Operate Transmission System, please explain and provide supporting documentation for the increase of approximately $0.6 million, or 20%, above the 2015 expense.

Response:

The increase in Account 561.2 is due to higher payroll costs related to monitoring, assessing and operating the transmission system and ensuring system reliability.

Source Resource	Activity and Desc	Project	2015	2016	Variance
003	MMOM - Monitoring&Operations - Transm	F3PCTTDS38	158,721	196,922	38,201
003	MMOM - Monitoring&Operations - Transm	F3PCTTDS51	686,599	1,271,254	584,654
003	MMOM - Monitoring&Operations - Transm	F3PCW29608	271,165	386,658	115,493
003	MMOM - Monitoring&Operations - Transm	F5PPEMPAPP		1,444	1,444
003	MMOM - Monitoring&Operations - Transm	F5PPPROCEF		866	866
		blank	172,785	3,003	(169,782)
	MMOM - Monitoring&Operations - Transm Total		1,289,270	1,860,146	570,876