ENTERGY SERVICES, INC.
FEDERAL ENERGY REGULATORY COMMISSION
2015 Attachment O Annual Rate Update

Response of: Entergy Services, Inc.
to the First Set of Data Requests
of Requesting Party: Arkansas Electric
Cooperative Corporation

Filed: 01/22/2016

Question No.: AECC 1-10 Part No.: Addendum:

Question:

Refer to EAI'S 2014 FERC Form 1 page 321, line 108, Account 571 – Maintenance of Overhead Lines, please explain and provide supporting documentation for the increase of approximately $2.1 million, or 68%, above the 2013 expense.

Response:

For the year-over-year increase, approximately 86% of the increase in Account 571 was for Other Contract Work associated with vegetation management activities. See the attached spreadsheet showing a comparison of Account 571 for 2013 and 2014.

AECC 1-10 Account 571 2013 vs. 2014

Account	Account Desc	Resource Desc	2013 Monetary Amount	2014 Monetary Amount	Change in $	% Change related to total variance %
571000	Maint Of Overhead Lines	Incentive Compensation	$ 4,268	$ 7,101	$ 2,833	0.09%
571000	Maint Of Overhead Lines	Salaries & Wages - Exempt	$ 28,890	$ 59,253	$ 30,363	0.99%
571000	Maint Of Overhead Lines	Salaries & Wages - Non-Exempt	$ -	$ 3,665	$ 3,665	0.12%
571000	Maint Of Overhead Lines	Salaries & Wages - Bargaining	$ 51,926	$ 43,208	$ (8,718)	-0.29%
571000	Maint Of Overhead Lines	Payroll Accrual	$ (385)	$ (255)	$ 130	0.00%
571000	Maint Of Overhead Lines	Per Diem Reimbursement	$ 16,215	$ 1,380	$ (14,835)	-0.49%
571000	Maint Of Overhead Lines	Business Meals/Entertainment	$ -	$ 356	$ 356	0.01%
571000	Maint Of Overhead Lines	Other Employee Expenses	$ 135	$ 64	$ (71)	0.00%
571000	Maint Of Overhead Lines	Freight-Materials	$ -	$ 177	$ 177	0.01%
571000	Maint Of Overhead Lines	Materials & Supplies	$ 15,846	$ 18,128	$ 2,282	0.07%
571000	Maint Of Overhead Lines	Non-Inven matl direct purchase	$ -	$ 776	$ 776	0.03%
571000	Maint Of Overhead Lines	Materials & Supplies Loader	$ 354	$ 623	$ 269	0.01%
571000	Maint Of Overhead Lines	Oth Insurance & Loss Reserves	$ -	$ 214,692	$ 214,692	7.03%
571000	Maint Of Overhead Lines	Transportation	$ 48,587	$ 5,913	$ (42,674)	-1.40%
571000	Maint Of Overhead Lines	Other Outside Contract Service	$ (3,399)	$ -	$ 3,399	0.11%
571000	Maint Of Overhead Lines	Other Office & General	$ -	$ 4	$ 4	0.00%
571000	Maint Of Overhead Lines	Exempt-Overtime	$ 1,060	$ 331	$ (729)	-0.02%
571000	Maint Of Overhead Lines	Other Contract Work	$ 2,869,517	$ 4,673,029	$ 1,803,512	59.02%
571000	Maint Of Overhead Lines	Service Company Billings	$ 1,307	$ 4,580	$ 3,273	0.11%
571000	Maint Of Overhead Lines	Bargaining-Overtime	$ 5,198	$ 8,239	$ 3,041	0.10%
571000	Maint Of Overhead Lines	Other	$ 750	$ 31,465	$ 30,715	1.01%
571000	Maint Of Overhead Lines	Loaned Labor-Exempt	$ 794	$ 35,908	$ 35,114	1.15%
571000	Maint Of Overhead Lines	Loaned Labor - Non Exempt	$ -	$ 407	$ 407	0.01%
571000	Maint Of Overhead Lines	Loaned Labor - Bargaining	$ 86	$ 9,361	$ 9,275	0.30%
571000	Maint Of Overhead Lines	Service Company Recipient	$ -	$ 624	$ 624	0.02%
571000	Maint Of Overhead Lines	Payroll Tax Loader	$ -	$ 1	$ 1	0.00%
571000	Maint Of Overhead Lines	Non-Productive Loader	$ 14,206	$ 26,089	$ 11,883	0.39%
571000	Maint Of Overhead Lines	Balance Sheet Default	$ 214	$ -	$ (214)	-0.01%
			$ 3,055,569	$ 5,145,119	$ 2,089,550	68.38%
					68.38%	